OFB-F05-02

Department/Agency: Guam Environmental Protection Agency

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(As of March 31, 2004)

Department/Agency Head Certification
Certified as to the accuracy of information contianed herein:
Fred M. Castro, GEPA Administrator
Name (Print)

Signature

Date

			Fiscal Year 2004						Fiscal Year 2005					Fiscal Year 2006	
Grant Title	Match Ratio (Fed/Loc)	CFDA	Local Match Requirement	FY 2004 Grant Federal Award Received	Grant Period	No of FTEs Funded by Grant	FY 2004 Expenditures/ Encumbrances	FY 2004 Actual Federal Reimbursements	Local Match Requirement	FY 2005 Grant Award Received	Grant Period	YTD Expend./Enc.	YTD FY 2005 Federal Reimbursements	FY 2006 Request Award	No of FTEs Fnded by Grant
GEPA Consolidated Grant	MOE	66.600	$610,000	$4,999,274	10/1/03-9/30/04	72	$4,678,463	$4,678,463	$510,000	$3,879,108	10/1/04-9/30/05	$1,115,384	$1,115,384	$4,373,342	72
DSMOA/CA	100%	12.113	$0	$340,766	10/1/03-9/30/04	6	$100,467	$100,467	$0		10/1/04-9/30/05	$0	$0	$250,622	6